

Village of Big Valley  
**SPECIAL COUNCIL MEETING**  
Big Valley Administration Office  
29 – 1<sup>st</sup> Avenue South, Big Valley AB  
Tuesday, March 27, 2024 – 7:00 pm

1. **Call to Order**
2. **Adoption of Agenda**
3. **John Deere Tractor Repair/Replacement**
4. **2024 Tax Rate Bylaw**  
*Pursuant to Part 10 Taxation, Division 2, 353(1) Property Tax Bylaw*
5. **Adjournment**

# WHITESAND(AUTO) FARMING

STETTLE AB BOX 29 T0C 2L0  
 YOUR ONE STOP REPAIR SHOP  
 GEORGE CELL 403 323 2408  
 STEVEN CELL 403 741 8091

# Invoice

Date	Invoice #
5/13/2024	5380

Invoice To
VILLAGE OF BIG VALLEY

P.O. No.	Terms	Project
QUOTE		

Description	Qty	Rate	Amount
INSPECK JOHN DEERE 6210 FRONT WHEEL ASSIST TRACTOR WITH 640 LOADER. LOOKED ALL OVER FOR USED LOADER COULD NOT FIND ANYTHING THAT IS WORTH INSTALLING. FOUND UNIT COULD NOT BE SHIFTED INTO PARK OR INTO ANY GEAR. FOUND FRONT RIGHT SIDE INNER TIE ROD END BAD. FOUND OIL LEAK UNDER TRACTOR AT VALVE HOUSING. FOUND OIL LEAK ON ENGINE OIL COOLER HOUSING. FOUND FRONT DIFF ALL OIL SEALS LEAKING. FOUND SOME PARTS ON REAR 3 POINT HITCH MISSING TO LOCK ARMS. NEEDS NEW FAN BELT.  VIN L06210V30G157 Hours 6937 FRONT AXLE OIL SEALS WITH OIL AND TIE ROD END. Labour per Hour HD Duty TO R@R OIL SEAL ON FRONT AXLE FRONT RIGHT SIDE INNER TIE ROD END PATS WITH LABOUR. TO REPAIR ENGINE OIL COOLER HOUSING OIL LEAK PARTS WITH LABOUR. REPAIR OIL LEAK UNDER TRACTOR WITH HYD OIL AND FILTERS. FAN BELT JOHN DEERE 640 GRAPPLE NEW WITH HOSES. Labour per Hour HD Duty TO MOUNT NEW LOADER. REAR 3 POINT HITCH PARTS REPAIR PND SHIFTING PROBLEM LABOUR WITH PARTS. BUCKET IS NOT INCLUDED IN LOADER QUOTE PLEASE NOTE PRICE CAN CHANGE +/- 15 % GST on sales	8	0.00 0.00 1,146.00 600.00 0.00 250.00 1,100.00 80.00 32,957.00 112.00 120.00 1,200.00 0.00 5.00%	0.00 0.00 1,146.00 600.00 0.00 250.00 1,100.00 80.00 32,957.00 120.00 1,200.00 0.00 1,917.45
<b>Total</b>			\$40,266.45

Payments/Credits \$0.00

Balance Due \$40,266.45

E-mail
george@whitesandauto.com

GST/HST No. 823854682 QST No.

## VILLAGE OF BIG VALLEY IN THE PROVINCE OF ALBERTA

### BYLAW NO. 879

**A BYLAW OF THE VILLAGE OF BIG VALLEY, IN THE PROVINCE OF ALBERTA, IN ACCORDANCE WITH THE MUNICIPAL GOVERNMENT ACT, CHAPTER M-26 REVISED STATUTES OF ALBERTA 2000 TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSMENT PROPERTY WITHIN THE VILLAGE OF BIG VALLEY FOR THE 2024 TAXATION YEAR.**

**Whereas**, the Village of Big Valley has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the council meeting held on May 13, 2024; and

**Whereas**, the estimated municipal expenditures and transfers set out in the budget for the Village of Big Valley for 2024 total 1,039,780; and

**Whereas**, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$608,302 and the balance of \$431,478 is to be raised by general municipal taxation; and

**Whereas**, the requisitions are:

Alberta School Foundation Fund (ASFF)	\$57,540
Residential/Farmland Non-residential/Linear	\$19,214
County of Stettler Housing Authority	\$12,708
Designated Industrial Property	\$ 255

**Whereas**, the Council of the Village of Big Valley is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated value of all property tax rates sufficient to meet the estimated expenditures and the requisitions; and

**Whereas**, the Council of the Village of Big Valley is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M-26, Revised Statutes of Alberta, 2000; and

**Whereas**, the assessed value of all property in the Village of Big Valley as shown on the assessment roll is:

	<u>Assessment</u>
Residential/Farmland	\$23,433,780
Non-Residential/Linear	\$ 5,616,720
Machinery and Equipment	\$ <u>59,190</u>
	\$28,782,770

**NOW THEREFORE** under the authority of the *Municipal Government Act*, the Council of the Village of Big Valley, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Big Valley:



VILLAGE OF BIG VALLEY IN THE PROVINCE OF ALBERTA

BYLAW NO. 873

COPY

A BYLAW OF THE VILLAGE OF BIG VALLEY, IN THE PROVINCE OF ALBERTA, IN ACCORDANCE WITH THE MUNICIPAL GOVERNMENT ACT, CHAPTER M-26 REVISED STATUTES OF ALBERTA 2000 TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSMENT PROPERTY WITHIN THE VILLAGE OF BIG VALLEY FOR THE 2023 TAXATION YEAR.

**Whereas**, the Village of Big Valley has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the council meeting held on April 21, 2023; and

**Whereas**, the estimated municipal expenditures and transfers set out in the budget for the Village of Big Valley for 2023 total \$732,747.00; and

**Whereas**, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$330,450.00 and the balance of \$309,164.00 is to be raised by general municipal taxation; and

**Whereas**, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	\$58,748
Non-residential/Linear	\$17,810
County of Stettler Housing Authority	\$13,133
Designated Industrial Property	\$ 226

**Whereas**, the Council of the Village of Big Valley is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated value of all property tax rates sufficient to meet the estimated expenditures and the requisitions; and

**Whereas**, the Council of the Village of Big Valley is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

**Whereas**, the assessed value of all property in the Village of Big Valley as shown on the assessment roll is:

Residential/Farmland	<u>Assessment</u>
Non-residential	\$22,161,850
Machinery and Equipment	\$ 4,920,090
	<u>\$ 53,850</u>
	\$27,135,790

**NOW THEREFORE** under the authority of the Municipal Government Act, the Council of the Village of Big Valley, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Big Valley:

**A. MUNICIPAL LEVY FOR BUDGETED EXPENDITURES AND TRANSFERS**

Municipal	Tax Levy	Assessment	Tax Rate
Residential & Farmland	251,690	22,161,850	11.3569
Non-Residential Commercial	23,230	<del>2,029,689</del> 4,925,850	{ 11.4961* 12.0705* } <i>Must be the same rate</i>
Machinery and Equipment	556		
<b>B. REQUISITIONS</b>			
Housing Authority		2,713,790	
County of Steffler Housing	13,133	<del>24,236,380</del>	.5418
Alberfa School Foundation Fund			
Residential/Farmland	58,748	22,161,850 ✓	2.2019
Non-residential/Linear	17,810	4,920,090	3.6198
Designated Industrial Properties (MAG: 010/21) DIP	\$ 226	3,026,310 ✓	0.0746

2. Despite the Tax for each class, the minimum levy for municipal purposes on each property shall not be less than \$606.00 generating estimated tax revenue of \$55,697.00. *S/B # 20, Dec 1/*

3. That this bylaw shall take effect on the date of the third and final reading.

**READ A FIRST TIME** this 13<sup>th</sup> day of April, 2023 on a motion of Mayor Houle. **CARRIED**

**READ A SECOND TIME** this 13<sup>th</sup> day of April, 2023 on a motion of Councillor German. **CARRIED**

**MOVED BY** Deputy Mayor Hoogenberg that Council gives permission to proceed to third and final reading of Bylaw 873 - Tax Rate Bylaw. **CARRIED UNANIMOUSLY**

**READ A THIRD AND FINAL TIME** this 13<sup>th</sup> day of April, 2023 on a motion of Mayor Houle. **CARRIED**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
CAO  
2

Account

# Revenues

Account	2023	2023	2024	2024	2025	2025	2026	2026
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget

1-1-0100-111 Property Taxes Residential/Farmland	-270,663	-251,690	23,433,780	0.0107405	-251,691	-251,691	-251,691	-266,135
1-1-0100-112 Property Taxes Non-Residential	-25,496	-23,230	2,416,300	0.0096171	-23,238	-23,238	-23,238	-27,778
1-1-0100-115 Property Taxes M&E	-1,267	-556	59,190	0.0096171	-569	-569	-569	:680
1-1-0100-116 Designated Industrial Taxes	-214	-200	3,334,010	0.0765	-255	-255	-255	-255
1-1-0100-119 Property Taxes Linear	-34,510	-25,250	3,200,420	0.0096171	-36,792	-36,792	-36,792	-36,792
1-1-0100-120 Adm'l Revenue - Minimum Tax					-20,000	-20,000	-20,000	-20,000
1-1-0100-197 Requisition - Senior	-13,238	-13,133	28,782,760	0.0004416	-12,710	-12,708	-12,708	-12,708
1-1-0100-198 Requisition ASF School Residential	-48,781	-48,800	23,433,780	0.002456	-57,553	-57,553	-57,553	-57,553
1-1-0100-199 Requisition ASF School Non-Residential/Linear	-18,323	-31,200	5,616,720	0.003421	-19,215	-20,112	-20,112	-20,112
ASF School Residential Under (per MGA Section 359 (3))					-9,454			
1-1-0100-510 Tax Penalties & Costs	-7,027	-10,000	-5,365		-10,000	-10,000	-10,000	-10,000
1-1-0100-540 Franchise & Concession Fees	-25,954	-29,000	-15,161		-32,000	-32,000	-32,000	-32,000
1-1-0100-560 Interest Income	-51,065	-8,000	-21,448		-50,000	-50,000	-50,000	-50,000
1-1-0100-840 ACP Operational Grant-Infrast. Study	-150,000	0	-58,078		-108,078			
1-1-0100-840 ACP Operational Grant-Infrast. Study Change of Scope - Lagoon Geotechnical Investigt					-50,000			
CATEGORY TOTAL	-653,248	-449,297	-100,052		-681,556	-514,918	-534,013	
1-1-1200-410 Admin - Goods & Services Sales	-1,134	-200	-50		-300	-300	-300	-300
1-1-1200-511 Admin - Whistle Sales	-1,917	-1,750	-734		-2,000	-3,500	-3,500	-3,500
1-1-1200-520 Admin - Licenses & Permits	-1,630	-1,500	-865		-1,500	-1,500	-1,500	-1,500
1-1-1200-560 Admin - Rentals & Leases	-12,422	-18,000	-12,246		-14,000	-14,000	-14,000	-14,000
1-1-1200-840 Admin - Provincial Grants (LGF operating)		-7,000			-92,000			
CATEGORY TOTAL	-17,103	-28,450	-13,895		-109,800	-19,300	-19,300	-19,300
1-1-2300-840 Fire - Grant Prov Conditional	-25,000	-25,000			-25,000	-25,000	-25,000	-25,000
CATEGORY TOTAL	-25,000	-25,000			-25,000	-25,000	-25,000	-25,000
1-1-2600-410 Bylaw Enforcement Revenue	-100	0	0		0	0	0	0
CATEGORY TOTAL	-100	0	0		0	0	0	0
1-1-3200-410 PW - Goods & Services Sales	-340	-200			-300	-300	-300	-300
1-1-3200-850 PW - Transfer from Local Govt	0	-1,682			-1,682	-1,682	-1,682	-1,682
CATEGORY TOTAL	-340	-1,882	0		-1,982	-1,982	-1,982	-1,982
1-1-4100-410 Water - Sales	-137,856	-128,966	-39,799		-120,000	-120,000	-120,000	-120,000
1-1-4100-490 Water - Misc Revenue	0				-500	-500	-500	-500
1-1-4100-510 Utilities - Penalties & Costs	-2,173	-1,000	-298		-1,000	-1,000	-1,000	-1,000
CATEGORY TOTAL	-140,029	-129,966	-40,097		-121,500	-125,464	-125,464	-125,464

Account	2023	2023	2024	2024	2025	2025	2026	2026
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1-1-4200-410 Sewer - Sales	-54,140	-47,280	-16,433	-50,000	-50,000	-50,000	-50,000	-50,000
County Deposit - Lagoon Drain			-3,000					
CATEGORY TOTAL	-54,140	-47,280	-19,433	-53,000	-50,000	-50,000	-50,000	-50,000
1-1-4300-410 Garbage - Sales	-22,795	-21,630	-4,700	-22,000	-22,000	-22,000	-22,000	-22,000
1-1-4300-411 Recycling Revenue (start June1/24)	-3,801	-4,000	0	-2,500	-4,000	-4,000	-4,000	-4,000
1-1-4300-590 Garbage - Hauling Credit	0	-4,966	-4,966	-4,966	-4,966	-4,966	-4,966	-4,966
CATEGORY TOTAL	-26,596	-30,596	-9,666	-29,466	-30,966	-30,966	-30,966	-30,966
1-1-5100-840 FCSS - Grant Prov Conditional	-8,211	-10,476	-5,474	-10,476	-10,476	-10,476	-10,476	-10,476
CATEGORY TOTAL	-8,211	-10,476	-5,474	-10,476	-10,476	-10,476	-10,476	-10,476
1-1-5600-410 Cemetery - Sales Plots & Donations	-3,150	-400	-25	-1,000	-1,000	-1,000	-1,000	-1,000
CATEGORY TOTAL	-3,150	-400	-25	-1,000	-1,000	-1,000	-1,000	-1,000
1-1-7200-400 Recreation - Canada Day Donation	-780	0	0	0				
1-1-7200-410 Recreation - campground income	-5,227	-3,000	0	-5,000	-5,000	-5,000	-5,000	-5,000
1-1-7200-590 Recreation - Canada Summer Jobs	0	-5,400	0	0	0	0	0	0
1-1-7200-840 Recreation - Grant Prov Conditional	0	0	0	0	0	0	0	0
1-1-7200-850 Recreation - Transfer Local Govt	0	-1,000	0	-1,000	-1,000	-1,000	-1,000	-1,000
CATEGORY TOTAL	-6,007	-9,400	0	-6,000	-6,000	-6,000	-6,000	-6,000
CATEGORY TOTAL	934,023	1,029,111	-188,642	-1,039,780	-786,106	-804,702	-804,702	-804,702
Total Revenues								
Expenses								
1-2-0100-197 Requisitions Other - Seniors Housing	0	200	6,354	12,708	12,708	12,708	12,708	12,708
1-2-0100-198 Requisition DI Property	0			255	255	255	255	255
1-2-0100-199 Requisitions ASFF School Foundation	76,558	80,000	19,139	76,754	77,000	77,000	77,000	77,000
CATEGORY TOTAL	76,558	25,493	25,493	89,717	89,963	89,963	89,963	89,963
1-2-1100-110 Legislative - Fees	7,151	12,500	838	10,000	10,000	10,000	10,000	10,000
1-2-1100-211 Legislative - Mileage	1,086	1,200	106	1,000	1,000	1,000	1,000	1,000
1-2-1100-274 Legislative - Insurance	410	410	398	400	400	400	400	400
1-2-1100-510 Legislative - General Goods	183	1,000	153	500	500	500	500	500
CATEGORY TOTAL	8,830	15,110	1,495	11,900	11,900	11,900	11,900	11,900
1-2-1200-110 Admin - Wages	106,435	107,500	33,103	110,000	110,000	110,000	110,000	110,000
1-2-1200-130 Admin - Employer Contributions	4,947	7,200	3,564	13,000	13,000	13,000	13,000	13,000
1-2-1200-148 Admin - Training	775	4,200	0	1,000	1,000	1,000	1,000	1,000
1-2-1200-211 Admin - Travel	1,926	3,200	43	800	800	800	800	800



Account	2023	2023	2024	2024	2025	2025	2026
	Actual	Budget	Actual	Budget	Actual	Budget	Budget
1-2-1200-212 Admin - Memberships	2,848	0	308	500	500	500	500
1-2-1200-215 Admin - Telephone/Postage	5,859	6,200	2,512	5,500	5,500	5,500	6,300
1-2-1200-220 Admin - Advertising	1,214	1,200	384	1,200	1,200	1,200	1,200
1-2-1200-230 Admin - Contract/Professional Service	25,669	28,000	6,119	40,000	35,000	35,000	35,000
1-2-1200-250 Admin - Misc Services	850	8,000	714	8,000	8,000	8,000	8,000
1-2-1200-274 Admin - Insurance	10,241	9,920	10,227	10,500	10,500	10,500	10,500
1-2-1200-510 Admin - General Goods	2,182	3,956	153	2,500	2,500	2,500	2,500
1-2-1200-511 Admin - Whistle expenses	662	1,750	160	6,500	6,500	6,500	6,500
1-2-1200-512 Building Repairs and Maintenance	1,473	3,800	286	1,000	1,000	1,000	1,000
1-2-1200-540 Admin - Utilities Expense	2,637	2,650	1,296	2,629	2,657	2,657	2,657
1-2-1200-810 Admin - Bank & Interest Charges	510	350	192	350	350	350	350
1-2-1200-840 Project - Infrastructure Study MPE	91,922	0	51,607	108,078	0	0	0
1-2-1200-840 Project - Lagoon Geotec Invtion MPE				50,000			
<b>CATEGORY TOTAL</b>	<b>260,150</b>	<b>187,926</b>	<b>110,668</b>	<b>361,557</b>	<b>198,507</b>	<b>199,307.00</b>	
1-2-1900-250 Election - Misc. Services	0	0	0	0	500	500.00	500.00
1-2-1900-510 Election - General Expenses	0	0	525	700	1,500	1,500.00	1,500.00
<b>CATEGORY TOTAL</b>	<b>0</b>	<b>0</b>	<b>525</b>	<b>700</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
1-2-2100-510 Policing - General Expense	16,197	16,197	17,135	17,135	17,135	17,135	17,135
<b>CATEGORY TOTAL</b>	<b>16,197</b>	<b>16,197</b>	<b>17,135</b>	<b>17,135</b>	<b>17,135</b>	<b>17,135</b>	<b>17,135</b>
1-2-2300-215 Fire - Telephone/Freight	-129	750	332	500	500	500	500
1-2-2300-350 Fire - Transfer to Local Govt	25,000	25,000	0	25,000	25,000	25,000	25,000
1-2-2300-510 Fire - General Goods	613	100	0	100	100	100	100
1-2-2300-512 Repairs and Maintenance	4,885	9,000	0	5,000	5,000	5,000	5,000
<b>CATEGORY TOTAL</b>	<b>30,369</b>	<b>34,850</b>	<b>332</b>	<b>30,600</b>	<b>30,600</b>	<b>30,600</b>	<b>30,600</b>
1-2-2400-250 Disaster Services - Misc. Services	7,080	7,402	0	7,080	7,080	7,080	7,080
1-2-2400-510 Disaster Services - General Goods	0	1,500	0	500	500	500	500
<b>CATEGORY TOTAL</b>	<b>7,080</b>	<b>8,902</b>	<b>0</b>	<b>7,580</b>	<b>7,580</b>	<b>7,580</b>	<b>7,580</b>
1-2-3200-110 PW - Wages	25,651	35,000	2,244	30,000	30,000	30,000	30,000
1-2-3200-130 PW - Employer Contributions	1,807	2,500	186	1,700	1,700	1,700	1,700
1-2-3200-132 WCB	3,697	3,900	1,250	3,700	3,700	3,700	3,700
1-2-3200-215 PW - Telephone/Freight	1,449	1,500	701	1,600	1,600	1,600	1,600
1-2-3200-250 PW - Misc. Services	11,504	2,500	2,410	4,000	4,000	4,000	4,000
1-2-3200-255 Contracted Snow Plowing	1,920	2,600	14,330	20,000	5,000	5,000	5,000
1-2-3200-274 PW - Insurance	4,706	4,600		4,700	4,700	4,700	4,700
1-2-3200-510 PW - General Goods	9,935	6,500	2,821	13,000	13,000	13,000	13,000
1-2-3200-520 PW - Repairs & Maintenance	36,784	25,000	167	50,000	25,000	25,000	25,000
1-2-3200-540 PW - Utilities Expense	26,593	26,000	9,964	30,000	30,000	30,000	30,000
<b>CATEGORY TOTAL</b>	<b>124,046</b>	<b>110,100</b>	<b>34,073</b>	<b>158,700</b>	<b>118,700</b>	<b>118,700</b>	<b>118,700</b>

Account	2023	2023	2024	2024	2025	2025	2026	2026
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1-2-4100-110 Water - Wages	25,644	29,675	3,650	30,000	30,000	30,000	30,000	30,000
1-2-4100-130 Water - Employer Contributions	1,704	2,078	292	1,400	1,400	1,400	1,400	1,400
1-2-4100-148 Water - Training	-417	3,500		500	500	500	500	500
1-2-4100-212 Memberships - Water Supp&Distrib	128	0		120	120	120	120	120
1-2-4100-215 Water - Telephone/Freight	72	300		300	300	300	300	300
1-2-4100-250 Water - Misc. Services	10,036	4,500	12,603	26,158	10,000.00	10,000.00	10,000	10,000
1-2-4100-274 Water - Insurance	666	670		800	800	800	800	800
1-2-4100-510 Water - General Goods	773	2,000	3,090	4,000	2,000	2,000	2,000	2,000
1-2-4100-540 Water - Utilities Expense	7,518	5,400	3,251	5,500	5,500	5,500	5,500	5,500
1-2-4100-550 Water - Cubic meters purchased	76,607	83,000	28,436	98,000	98,000	98,000	98,000	98,000
1-2-4100-831 Water - Debenture Interest	3,962	3,979	1,029	2,745	2,745	2,745	2,745	2,745
1-2-4100-832 Water - Principal Payment	2,253	2,262	1,930	4,584	4,584	4,584	4,584	4,584
<b>CATEGORY TOTAL</b>	<b>128,946</b>	<b>137,364</b>	<b>54,281</b>	<b>174,107</b>	<b>155,949</b>	<b>155,949</b>	<b>155,949</b>	<b>155,949</b>
1-2-4200-110 Sewer - Wages	23,955	21,355	3,650	30,000	30,000	30,000	30,000	30,000
1-2-4200-130 Sewer - Employer Contributions	1,581	1,495	204	1,550	1,550	1,550	1,550	1,550
1-2-4200-148 Sewer - Training	0	0		500	500	500	500	500
1-2-4200-250 Sewer - Misc. Services	18,322	3,000	9,237	40,000	30,000	30,000	30,000	30,000
1-2-4200-270 County Lagoon Drainage (300dep)				20,000				
1-2-4200-510 Sewer - General Goods	150	6,800	147	1,000	1,000	1,000	1,000	1,000
1-2-4200-540 Sewer - Utilities Expense	2,602	3,200	1,641	3,300	3,300	3,300	3,300	3,300
<b>CATEGORY TOTAL</b>	<b>46,610</b>	<b>35,850</b>	<b>14,879</b>	<b>96,350</b>	<b>66,350</b>	<b>66,350</b>	<b>66,350</b>	<b>66,350</b>
1-2-4300-350 Garbage - Transfer to Local Govt	18,578	23,832	6,289	27,200	27,200	27,200	27,200	27,200
1-2-4300-251 Recycling Cost Share	4,000	4,000	4,556	4,556	4,556	4,556	4,556	4,556
<b>CATEGORY TOTAL</b>	<b>22,578</b>	<b>27,832</b>	<b>10,845</b>	<b>31,756</b>	<b>31,756</b>	<b>31,756</b>	<b>31,756</b>	<b>31,756</b>
1-2-5100-770 FCCS - Grants to Other Organizations	6,500	13,350	2,000	13,350	13,350	13,350	13,350	13,350
<b>CATEGORY TOTAL</b>	<b>6,500</b>	<b>13,350</b>	<b>2,000</b>	<b>13,350</b>	<b>13,350</b>	<b>13,350</b>	<b>13,350</b>	<b>13,350</b>
1-2-6100-250 Land - Planning & Development	0	2,500	0	1,000	1,000	1,000	1,000	1,000
<b>CATEGORY TOTAL</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
1-2-7200-110 Recreation - Wages	13,825	21,000	748	20,000	20,000	20,000	20,000	20,000
1-2-7200-130 Recreation - Employer Contributions	1,008	1,645	62	2,300	2,300	2,300	2,300	2,300
1-2-7200-250 Recreation - Misc. Services	587	1,000	300	1,000	1,000	1,000	1,000	1,000
1-2-7200-270 Recreation - Canada Day	605	950	0	840	840	840	840	840
1-2-7200-274 Recreation - Insurance	0	65	0	67	68	68	68	68
1-2-7200-350 Recreation - Transfer to Local Govt	5,793	6,055	5,793	5,793	5,793	5,793	5,793	5,793
1-2-7200-510 Recreation - General Goods	1,767	1,000	802	2,000	2,000	2,000	2,000	2,000
1-2-7200-540 Recreation - Utilities Expense	4,514	8,600	1,182	5,000	5,000	5,000	5,000	5,000
<b>CATEGORY TOTAL</b>	<b>28,099</b>	<b>40,315</b>	<b>8,887</b>	<b>37,000</b>	<b>37,001</b>	<b>37,001</b>	<b>37,001</b>	<b>37,001</b>
1-2-7400-250 Library - Misc. Services	3,268	3,500	1,643	3,700	3,700	3,700	3,700	3,700

Account	2023		2024		2025		2026	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1-2-7400-540 Library - Utilities	2,637	2,419	1,296	2,629		2,600		2,600
1-2-7400-770 Library - Grants to other Organizations	2,000	2,000	0	2,000		2,000		2,000
CATEGORY TOTAL	7,905	7,919	2,939	8,329		8,300		8,300
Total Expenses	7,091,808	6,638,840	283,553	1,039,780		791,691		791,691
				2024 Budget Total				0
				Current Expenses				
TOTAL REVENUE	-\$ 732,747.00		\$ -	1,039,779.80		-\$ -		1,039,779.80
TOTAL EXPENSES	\$ 676,840.00		\$ 283,552.73	1,039,779.80		\$ -		1,039,779.80
Surplus = Balance of 2024 Infrastructure Grant								
Not Used and Carried Into 2024	-\$ 55,907.00		\$ -					0.00